

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2019-2020 FINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2019-2020: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2019-2020 is as follows:

	Actual 2018-2019	Original 2019-2020	Revised 2019-2020	Final 2019-2020
<b>REVENUES:</b>				
Local	274	205	1,721	1,776
State	301,229	276,825	359,546	362,758
Federal	83,200	16,168	20,582	20,582
Other Sources	43,979	43,631	52,059	69,900
<b>Total Revenue</b>	<b>428,683</b>	<b>336,829</b>	<b>433,908</b>	<b>455,016</b>

BE IT FURTHER RESOLVED, that \$345,748 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

**EXPENSES:**

Instruction:

Basic Programs	216,775	201,668	202,240	202,498
Added Needs	86,486	87,624	76,751	76,751
Adult and Continuing Education	-	-	-	-

Support Services:

Pupil	47,200	16,408	25,119	24,861
Instructional staff	1,550	500	500	500
General Administration	14,830	15,260	15,510	18,210
School Administration	325	500	521	521
Business	13,395	13,363	15,611	21,707
Operations and Maintenance	-	-	-	-
Transportation	-	-	-	-
Central	665	700	700	700
Other Support Services	-	-	-	-
Community Services	-	-	-	-
Other Financing Uses	-	-	-	-

<b>Total Expenditures</b>	<b>381,226</b>	<b>336,023</b>	<b>336,952</b>	<b>345,748</b>
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Revenues over Expenses	47,457	806	96,956	109,268
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FUND BALANCE, July 1	44,296	91,753	91,753	91,753
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FUND BALANCE- June 30	91,753	92,559	188,709	201,020
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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/9/2020)